



FORWARD PLAN

HOVE TOWN HALL
HOVE
BN3 3BQ
www.brighton-hove.gov.uk

Brighton & Hove City Council Forward Plan August to September

The Forward Plan sets out decisions that the Cabinet, or an individual Cabinet Member intends to take over the following four months. The Plan is updated each month and republished and can be obtained from [Brighton & Hove City Council Forward Plan](#) or via e-mail at democratic.services@brighton-hove.gov.uk

The Council is required to publish notice of all key decisions at least 28 days before they are taken.

The Council's Constitution states that a key decision is one that involves:

- (a) *Expenditure which is, or the making of savings which are, significant having regard to the expenditure of the City Council's budget, namely above £1,000,000; or*
- (b) *Is significant in terms of its effects on communities living or working in an area comprising two or more electoral divisions (wards).*

As a matter of good practice, the Council's Forward Plan includes other items in addition to key decisions that are to be considered by Cabinet. This additional information is provided to inform local residents of all matters to be considered.

Meetings of the Cabinet are open to the public (with the exception of discussion regarding reports which contain exempt/confidential information). The Cabinet agenda containing all the reports being considered will be published 5 clear days before the meeting. Copies of the agenda and reports for meetings are available on the Council's web site. For further details on the time of meetings and general information about the Plan please contact Anthony Soyinka, Head of Democratic Services at Hove Town Hall, Norton Road, Hove, BN3 3BQ, or telephone 01273 291006 or send an e-mail to anthony.soyinka@brighton-hove.gov.uk.

For further detailed information regarding specific issues to be considered please contact the named contact officer for the item concerned.

Brighton & Hove City Council Forward Plan August to September

Date decision to be taken	Title and brief summary of decision	Key Decision Yes/No Details of any exemption	Decision-Maker Edition of Forward Plan when first appeared	List of documents to be submitted to the Decision Maker Details of any consultation	Lead Officer
SEPTEMBER 2026					
17/09/26	All Wards Improving Outcomes in Adult Social Care Report to note progress in Adult Social Care Improvement Plan	Yes Open	Cabinet 15 June 2026	Report, other documents may be submitted	Steve Hook steve.hook@brighton-hove.gov.uk, Edward Yeo edward.yeo@brighton-hove.gov.uk

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17/09/26	All Wards Public Space Protection Orders (PSPO) Permission to Renew, Extend and Adopt New Report for decision on the renewal of all and extension of some of the council's established PSPOs and on the adoption of a number of proposed PSPOs that will, subject to June Cabinet approval, be put out to consultation.	Yes Open	Cabinet 15 June 2026	Report, other documents may be submitted	Nahida Shaikh nahida.shaikh@brighton-hove.gov.uk
17/09/26	All Wards Encampments Policy for Brighton & Hove This report proposes an Encampments Policy for Brighton & Hove.	Yes Open	Cabinet 22 May 2026	Report, other documents may be submitted	Richard Tuset Richard.Tuset@brighton-hove.gov.uk

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17/09/26	All Wards Hackney Carriage Fare Review To seek the Cabinets' approval and authority to advertise proposed fare increases following the hackney carriage trade's request for an increase in fares.	Yes Open	Cabinet 17 August 2026	Report, other documents may be submitted The subject of the fare review is a constant agenda item at the council's hackney carriage and private hire consultation forum where all members of that forum are free to express their opinions. The forum members have delegated negotiations to select representatives. The procedure for presenting the trade's request for a review has been followed. This involves the trade representatives making representations to the chair of The Licensing Committee (non-Licensing Act 2003) and officers. A meeting with the trade representatives, the Chairman Licensing Committee, council officers was held on 28 May 2026 where a proposal was agreed in principle to go to the committee. Since this meeting legal advice is that, setting fares is as an executive function and therefore should go to Cabinet for decision.	Martin Seymour martin.seymour@brighton-hove.gov.uk
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17/09/26	Kempton Seafront Lease Proposal for a Seafront letting which over the term of the 25 year lease exceeds the £1m threshold and requires a Cabinet decision.	Yes Open	Cabinet 17 August 2026	Report, other documents may be submitted	Toni Manuel toni.manuel@brighton-hove.gov.uk
17/09/26	Kempton Seafront Lease Part 2 Confidential Part 2 report to accompany the main Seafront Lease report	Yes Fully exempt Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Cabinet 17 August 2026	Report, other documents may be submitted	Toni Manuel toni.manuel@brighton-hove.gov.uk

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17/09/26	All Wards DFT - Structures Bid - King Arches Phases 6 & 7 Cabinet is requested to approve the inclusion of a £4 million Brighton & Hove City Council contribution towards a proposed £41 million bid to the Department for Transport's Structures Fund for Phases 6 and 7 of the A259 Seafront Arches Renewal Programme. The bid seeks to secure significant Government investment to repair and renew 38 seafront arches supporting Kings Road, a critical transport corridor and strategic asset for the city. Consultant advice indicates that a local contribution of around 10% would significantly strengthen the competitiveness of the bid compared with lower contributions. Approval would enable the council to maximise the opportunity to secure up to £37 million of external funding for essential infrastructure works which would otherwise be extremely challenging to fund locally, while helping to protect the long-term resilience of the A259 and supporting the city's economy, transport network and regeneration ambitions.	Yes Open	Cabinet 17 August 2026	Report, other documents may be submitted	Charles Field charles.field@br ighton-hove.gov.uk

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17/09/26	Brunswick & Adelaide; Regency Update Report on Western Road Resurfacing Works and Red Route To update Cabinet on the schedule of resurfacing works on Western Road and seek approval to proceed with the Experimental Traffic Regulation Order for a red route in Western Road	Yes Open	Cabinet 17 August 2026	Report, other documents may be submitted Your Voice consultation carried out six months ago.	Paul Nicholls paul.nicholls@brighton-hove.gov.uk
17/09/26	Brunswick & Adelaide; Regency Update Report on Western Road Resurfacing Works and Red Route Part 2 Report To update Cabinet as a Part 2 report on the linked Cabinet Report	Yes Fully exempt Information in respect of which a claim to legal professional privilege could be maintained in legal proceedings.	Cabinet 17 August 2026	Report, other documents may be submitted Your Voice Consultation and engagement with local businesses and LAT	Paul Nicholls paul.nicholls@brighton-hove.gov.uk

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17/09/26	All Wards WorkWell Programme WorkWell is a national Employment and Health Programme to be delivered in Brighton & Hove.	Yes Open	Cabinet 17 August 2026	Report, other documents may be submitted	Carla Butler carla.butler@brighton-hove.gov.uk, Lisa Mitchell lisa.mitchell@brighton-hove.gov.uk
17/09/26	All Wards Skills Bootcamps Funding Skills Bootcamps help residents develop new skills that employers are looking for providing an opportunity to train in a new industry and supporting career progression. the council has secured additional funding to deliver Skills Bootcamps	Yes Open	Cabinet 17 August 2026	Report, other documents may be submitted	Carla Butler carla.butler@brighton-hove.gov.uk, Lisa Mitchell lisa.mitchell@brighton-hove.gov.uk

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17/09/26	All Wards Day Options for Adults with Learning Disabilities Cabinet to consider and decide on options for the future of Wellington House Day Centre for adults with learning disabilities. This decision follows the outcome of the formal consultation process in relation to the proposal to close the day centre as part of budget proposals.	Yes Open	Cabinet 17 August 2026	Report, other documents may be submitted Full formal consultation process in relation to the budget proposal ran for 12 weeks from 14 April to 7 July 2026.	Steve Hook steve.hook@brighton-hove.gov.uk

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17/09/26	All Wards Raising Professional Standards for Housing Staff & Tenants This paper seeks Cabinet approval for the introduction of a Housing Learning and Development Policy and Landlord Services Professional Standards, developed in response to the Social Housing Regulation Act 2023 and forthcoming Competence and Conduct requirements. The proposals set out how the Council will ensure staff are competent, professional and supported, while delivering services that are respectful, consistent and informed by tenant experience. Shaped by tenant feedback, complaints analysis and workforce insight, the approach embeds clear behavioural expectations, continuous learning and accountability to support improved service quality and regulatory compliance.	Yes Open	Cabinet 17 August 2026	Report, other documents may be submitted	Martin Reid martin.reid@brighton-hove.gov.uk, Laura Stanbridge Laura.Stanbridge@brighton-hove.gov.uk

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17/09/26	All Wards Housing in Brighton and Hove Annual Report The Housing in Brighton and Hove Annual Report 2025/26 provides an overview of the council's performance as a landlord including leaseholders. It details tenant satisfaction, housing safety, repairs, community support, complaints handling and the lessons learned from resident feedback, financial performance, and the delivery of new homes. The report also outlines priorities for service improvement during 2026/27	Yes Open	Cabinet 17 August 2026	Report, other documents may be submitted	Justine Harris Justine.Harris@brighton-hove.gov.uk

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17/09/26	All Wards Targeted Budget Management (TBM) 2026/27 Month 4 (July) This report presents the forecast financial performance against the council's revenue and capital budgets for the General Fund, HRA and Dedicated Schools Grant.	Yes Open	Cabinet 17 August 2026	Report, other documents may be submitted	Haley Woollard haley.woollard@brighton-hove.gov.uk

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